
STATISTICAL SECTION

TABLE I

**STATE OF MAINE
EXPENDITURES BY FUNCTION
ALL GOVERNMENTAL FUND TYPES**

Last Ten Fiscal Years
(Expressed in Thousands)

<i>* See Notes *</i>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Government Support & Operations	\$ 257,228	\$ 259,715	\$ 313,648	\$ 407,423	\$ 431,959	\$ 555,264	\$ 481,855	\$ 394,011	\$ 474,173	\$ 461,645
Economic Development & Workforce Training	93,329	96,141	92,173	88,315	112,079	110,304	133,320	207,732	194,379	173,919
Education	979,323	817,559	845,751	910,540	966,947	993,992	1,325,259	1,327,936	1,367,414	1,425,244
Health and Human Services	1,700,472	1,697,053	1,712,124	1,816,359	1,934,243	2,077,991	2,443,949	2,595,767	2,830,069	3,097,852
Labor	54,651	77,793	83,613	82,012	79,690	76,389	92,191	-	-	-
Business Licensing & Regulation	-	-	-	-	-	-	-	35,282	47,702	50,883
Natural Resources Development & Protection	110,166	104,575	103,738	111,800	119,783	132,041	136,601	175,348	200,428	184,171
Justice & Protection	57,291	63,872	87,009	82,093	82,641	92,947	109,022	323,326	303,659	346,849
Arts, Heritage & Cultural Enrichment	-	-	-	-	-	-	-	13,074	12,715	13,471
Transportation, Safety & Development	342,133	364,978	319,123	339,572	355,801	397,588	393,985	456,482	458,679	469,978
Debt Service	111,825	122,275	104,220	107,587	112,980	123,407	108,384	102,122	87,805	82,762
Total Expenditures	<u>\$3,706,418</u>	<u>\$3,603,961</u>	<u>\$3,661,399</u>	<u>\$3,945,701</u>	<u>\$4,196,123</u>	<u>\$4,559,923</u>	<u>\$5,224,566</u>	<u>\$5,631,080</u>	<u>\$5,977,023</u>	<u>\$6,306,774</u>

Notes: Governmental Fund Types of the primary government are described in Note 1C of the Notes to the Financial Statements. 2003 expenditures depict a statutory realignment of agencies among policy areas and the effect of a prior year restatement which totaled \$8,495 for accrued expenditures.

TABLE II

**STATE OF MAINE
REVENUES BY SOURCE
ALL GOVERNMENTAL FUND TYPES**

Last Ten Fiscal Years
(Expressed in Thousands)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Taxes	\$ 1,975,208	\$ 2,113,711	\$ 2,326,004	\$ 2,350,495	\$ 2,632,465	\$ 2,522,131	\$ 2,417,458	\$ 2,585,456	\$ 2,764,684	\$ 3,035,988
Assessments & Other Revenue	147,770	150,213	175,502	178,997	189,213	208,904	212,777	206,454	260,225	256,690
Federal Grants & Reimbursements	1,404,181	1,324,706	1,337,685	1,470,231	1,555,970	1,610,209	1,837,347	2,169,919	2,461,204	2,500,523
Service Charges	113,477	133,886	113,442	83,639	71,398	69,350	141,584	128,148	131,871	119,996
Investment Income	-	-	161	28,898	37,094	50,369	6,422	6,396	15,247	16,740
Miscellaneous Revenue	51,326	35,160	51,649	53,842	113,705	110,182	91,321	161,861	148,537	130,609
Total Revenues	<u>\$3,691,962</u>	<u>\$3,757,676</u>	<u>\$4,004,443</u>	<u>\$4,166,102</u>	<u>\$4,599,845</u>	<u>\$4,571,145</u>	<u>\$4,706,909</u>	<u>\$5,258,234</u>	<u>\$5,781,768</u>	<u>\$6,060,546</u>

Notes: Governmental Fund Types of the primary government are described in Note 1C of the Notes to the Financial Statements. 2003 revenues reflect a \$9,266 decrease mainly related to timing of deferred revenue recognition.

TABLE III

STATE OF MAINE
NET GENERAL LONG-TERM BONDED DEBT
AND OTHER FINANCING PER CAPITA

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Population (1)	Bonded Debt	Notes and Other Financing (2)	Total Debt	Total Debt Per Capita
2005	1,325	\$487,095	\$212,805	\$ 699,900	528
2004	1,315	416,360	228,596	644,956	490
2003	1,306	358,410	230,489	588,899	451
2002	1,295	346,495	197,007	543,502	420
2001	1,285	406,490	159,870	566,360	441
2000	1,277	452,975	105,971	558,946	438
1999	1,244	486,620	14,631	501,251	403
1998	1,244	497,050	6,137	503,187 (3)	404
1997	1,244	490,086	6,894	496,980	399
1996	1,244	515,690	8,045	523,735	421

Notes: (1) Source 2004: Maine State Planning Office Population Projections released December 2003. Source for 2003 and prior US Census population estimates released annually in December.

(2) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources Includes revenue bonds of the Maine Governmental Facilities Authority.

(3) In fiscal year 1997, the State adopted GASB Statement No.14. This resulted in \$719,000 of Maine Technical College System bonds being reported with discrete component units and \$15,400,000 of Maine Governmental Facilities Authority bonds (then the Maine Court Facilities Authority) being blended with the primary government.

TABLE IV

STATE OF MAINE
RATIO OF NET GENERAL LONG-TERM BONDED DEBT
AND OTHER FINANCING TO ASSESSED VALUE

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Assessed Value (1)	Bonded Debt	Notes and Other Financing (2)	Total Debt	Ratio to Assessed Value
2005	\$118,038,020	\$487,095	\$212,805	\$699,900	0.59%
2004	104,219,950	416,360	228,596	644,956	0.62%
2003	94,034,050	358,410	230,489	588,899	0.63%
2002	84,873,180	346,495	197,007	543,502	0.64%
2001	78,389,000	406,490	159,870	566,360	0.72%
2000	74,260,000	452,975	105,971	558,946	0.75%
1999	71,779,350	486,620	14,631	501,251	0.70%
1998	69,691,900	497,050	6,137	503,187 (3)	0.72%
1997	68,286,600	490,086	6,894	496,980	0.73%
1996	67,102,926	515,690	8,045	523,735	0.78%

Notes: (1) The Maine Revenue Service valuation of taxable property is filed in January of each year, based on the value of property as of April 1, 21 months prior to the filing date.

(2) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources Includes revenue bonds of the Maine Governmental Facilities Authority.

(3) In fiscal year 1997, the State adopted GASB Statement No.14. This resulted in \$719,000 of Maine Technical College System bonds being reported with discrete component units and \$15,400,000 of Maine Governmental Facilities Authority bonds (then the Maine Court Facilities Authority) being blended with the primary government.

TABLE V

STATE OF MAINE
RATIO OF ANNUAL DEBT SERVICE FOR GENERAL
LONG-TERM BONDED DEBT AND OTHER FINANCING
TO TOTAL GENERAL GOVERNMENT EXPENDITURES

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Principal	Interest	Total Debt Service	Total General Government Expenditures (1)&(2)	Ratio of Debt Service to General Government Expenditures
2005	\$66,790	\$15,972	\$82,762	\$6,306,774	1.3%
2004	72,325	15,480	87,805	5,977,023	1.5%
2003	85,165	16,957	102,122	5,631,080	1.8%
2002	87,605	20,775	108,380	5,224,565	2.1%
2001	87,760	23,774	111,534	4,516,812	2.5%
2000	82,280	24,359	106,639	4,155,963	2.6%
1999	79,615	25,022	104,637	3,933,125	2.7%
1998	76,426	25,111	101,537	3,661,399	2.8%
1997	87,917	27,486	115,403	3,603,961	3.2%
1996	76,807	26,828	103,635	3,706,418	2.8%

Notes: (1) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources. Does not include debt of the Maine Governmental Facilities Authority.

(2) 2003 expenditures depict a statutory realignment of agencies among policy areas and the effect of a prior year restatement which totaled \$8,495 for accrued expenditures.

TABLE VI

STATE OF MAINE
COMPUTATION OF LEGAL DEBT MARGIN

JUNE 30, 2005

Pursuant to Article IX, Section 14 of the Maine Constitution, the Legislature shall not create any debt or debts on behalf of the State, which shall exceed \$2,000,000 in the aggregate, except to suppress insurrection, to repel invasion, or for purposes of war, and except for temporary loans to be paid out of money raised by taxation during the fiscal year in which they are made. Whenever 2/3 of both Houses shall deem it necessary, by proper enactment ratified by a majority of the electors voting thereon at a general or special election, the Legislature may authorize the issuance of bonds on behalf of the State as approved by such action. Temporary loans to be paid out of moneys raised by taxation during any fiscal year shall not exceed in the aggregate during the fiscal year in question an amount greater than 10% of all the moneys appropriated, authorized and allocated by the Legislature from undedicated revenues to the General Fund and dedicated revenues to the Highway Fund for that fiscal year, exclusive of proceeds or expenditures from the sale of bonds, or greater than 1% of the total valuation of the State of Maine, whichever is the lesser.

There were no temporary loans outstanding at June 30, 2005, which were subject to the Constitutional limitations.

All other general long-term bonds outstanding at June 30, 2005 were issued pursuant to properly ratified legislation.

TABLE VII

STATE OF MAINE
PRINCIPAL INDUSTRIAL EMPLOYERS
NOT SEASONALLY ADJUSTED
RANKED BY NUMBER OF EMPLOYEES IN MAINE

June 2005

	Company	Number of Employees (1)
1	Hannaford Brothers Company.....	7,000
2	Wal Mart Associates, Inc.....	6,000
3	Bath Iron Works Corporation.....	5,000
4	Maine Medical Center Foundation.....	5,000
5	L.L. Bean, Inc.....	5,000
6	Shaw's Supermarkets.....	3,000
7	Eastern Maine Medical Center.....	3,000
8	UNUMPROVIDENT Corp.....	3,000
9	MBNA Marketing Systems, Inc.....	2,500
10	Banknorth N.A.....	2,500
11	MaineGeneral Medical Center - Augusta.....	2,000
12	International Paper Co.....	2,000
13	Home Depot USA, Inc.....	1,500
14	Central Maine Medical Center.....	1,500
15	Pratt & Whitney Aircraft Group.....	1,200
16	Mercy Hospital.....	1,200
17	S. D. Warren.....	1,200
18	Rite Aid of Maine, Inc.....	1,200
19	Jackson Laboratory.....	1,200
20	Central Maine Power Co.....	1,000
21	Verizon New England, Inc.....	1,000
22	Anthem Health Systems.....	1,000
23	Irving Oil Corporation.....	1,000
24	Mead Oxford Corp.....	1,000
25	Aroostook Medical Center.....	1,000
26	Southern Maine Medical Center.....	1,000
27	Bowdoin College.....	900
28	Fairchild Semiconductor Corp.....	900
29	Sweetser Children's Services.....	900
30	Dead River Company.....	900
31	Attendant Services, Inc.....	800
32	United Parcel Service.....	800
33	Penobscot Bay Medical Center.....	800
34	Kindred Nursing Centers West LLC.....	800
35	C. N. Brown Co.....	800
36	Manpower.....	800
37	New Balance Athletic Shoe, Inc.....	800
38	Goodwill Industries of Northern N. E.....	800
39	Cianbro Corporation.....	800
40	North Country Associates, Inc.....	800
41	Fraser Papers, Inc.....	800
42	Sears Roebuck and Co.....	800
43	Mardens, Inc.....	800
44	Spurwink School.....	800
45	Barber Foods.....	800
46	Bates College.....	800
47	University of New England.....	700
48	Mid Coast Hospital.....	700
49	St. Mary's Regional Medical Center.....	700
50	Community Health and Counseling Services.....	700

Note: (1) Approximate number of employees

Source: Maine State Department of Labor

TABLE VIII

STATE OF MAINE EXPORTS BY INDUSTRY

June 2004 and 2003 *
(Expressed in Thousands)

<u>Description</u>	<u>2004</u>	<u>2003</u>	<u>Percentage Change</u>
Computer and Electronic Products	\$674,843	\$605,224	11.5 %
Paper	429,442	414,834	3.5
Transportation Equipment	327,309	164,442	99.0
Forestry Products	197,078	184,867	6.6
Fish, Fresh, Chilled or Frozen & Other Marine Products	177,016	181,322	-2.4
Wood Products	90,411	74,155	21.9
Machinery, Except Electrical	87,306	88,888	-1.8
Food and Kindred Products	68,532	84,532	-18.9
Chemicals	57,606	59,300	-2.9
Leather and Allied Products	55,052	68,147	-19.2
Electrical Equipment, Appliances, and Components	36,926	38,446	-4.0
Plastics and Rubber Products	31,292	43,078	-27.4
Livestock and Livestock Products	30,025	28,585	5.0
Waste and Scrap	26,052	21,705	20.0
Miscellaneous Manufactured Commodities	19,255	14,522	32.6
Primary Metal Manufacturing	17,516	7,784	125.0
Fabricated Metal Products	16,915	14,577	9.3
Agricultural Products	16,746	19,604	-14.6
Goods Returned to Canada	15,321	18,634	-17.8
Special Classification Provisions	12,195	10,293	18.5
Textile Mill Products	9,135	7,298	25.2
Furniture and Fixtures	8,626	7,853	9.9
Textile and Fabrics	5,674	7,458	-23.9
Nonmetallic Mineral Products	4,925	7,626	-35.4
Apparel and Accessories	4,711	2,834	66.2
Beverages and Tobacco Products	3,941	5,513	-28.5
Printing, Publishing and Similar Products	2,595	2,921	-11.2
Petroleum and Coal Products	2,477	2,152	15.1
Used or Second Hand Merchandise	2,160	1,650	30.9
Prepackaged Software	685	11	5989.6
Minerals and Ores	451	157	187.4
Maine Export Totals	\$2,432,218	\$2,188,412	11.1 %

TABLE IX

STATE OF MAINE TOP TEN MARKETS

June 2004 and 2003 *
(Expressed in Thousands)

<u>Country</u>	<u>2004</u>	<u>2003</u>	<u>Percentage Change</u>
Canada	\$827,138	\$821,041	0.7 %
Malaysia	338,618	236,716	43.1
Brazil	262,528	N/A	1549.9
Singapore	234,253	224,376	4.4
China (Mainland)	112,885	78,307	44.2
Korea, Republic of	92,247	91,178	1.2
Japan	84,552	93,005	-9.1
Belgium	39,848	52,857	-24.6
Netherlands	39,321	44,544	11.7
Italy	35,740	40,268	-11.2
United Kingdom	N/A	133,079	101.9

Source: Maine International Trade Center

* Information for 2005 is unavailable until January 2006. The State of Maine's CAFR was prepared prior to its issuance.

TABLE X

STATE OF MAINE
EMPLOYED AND UNEMPLOYED BY LABOR MARKET
NOT SEASONALLY ADJUSTED

June 2005 and 2004

Labor Market Areas (5)	<u>Civilian Labor Force (1)</u>		<u>Employed (2)</u>		<u>Unemployed (3)</u>		<u>Unemployment Rate (4)</u>	
	<u>June 05</u>	<u>June 04</u>	<u>June 05</u>	<u>June 04</u>	<u>June 05</u>	<u>June 04</u>	<u>June 05</u>	<u>June 04</u>
Augusta	43,760	43,300	41,770	41,380	1,990	1,920	4.5 %	4.4 %
Bangor	70,800	71,300	67,700	68,100	3,100	3,200	4.4	4.5
Belfast	14,380	14,340	13,750	13,710	630	620	4.3	4.3
Boothbay Harbor	4,980	4,800	4,830	4,650	150	150	3.1	3.1
Biddeford-Paris	14,250	14,100	13,580	13,370	670	730	4.7	5.2
Brunswick	34,890	34,790	33,450	33,510	1,440	1,270	4.1	3.7
Calais	6,540	6,450	5,970	5,940	570	510	8.8	7.9
Camden	8,790	8,670	8,500	8,410	280	270	3.2	3.1
Conway, NH - ME (6)	3,990	3,870	3,850	3,740	130	140	3.3	3.6
Dover-Foxcroft	9,600	9,630	8,980	9,020	620	610	6.4	6.3
Ellsworth	32,270	31,840	30,940	30,550	1,330	1,290	4.1	4.1
Farmington	17,200	17,140	16,190	16,130	1,000	1,010	5.8	5.9
Houlton	8,920	8,760	8,300	8,170	630	590	7.0	6.7
Lewiston-Auburn	57,000	56,300	54,400	53,900	2,700	2,400	4.6	4.3
Lincoln	3,650	3,760	3,380	3,410	260	360	7.2	9.5
Machias	8,240	8,130	7,700	7,630	540	500	6.6	6.1
Madawaska	2,940	3,010	2,780	2,830	160	180	5.6	5.9
Millinocket	4,120	4,390	3,750	3,890	370	500	9.0	11.4
Pittsfield	7,860	7,580	7,350	7,040	510	550	6.5	7.2
Portland-South Portland-Biddeford	210,500	205,700	203,200	198,600	7,300	7,100	3.5	3.5
Portsmouth, NH - ME (6)	9,450	9,240	9,180	8,930	270	310	2.8	3.4
Presque Isle	24,770	24,480	23,270	23,050	1,500	1,430	6.1	5.8
Rochester-Dover, NH - ME (6)	10,850	10,730	10,480	10,310	370	420	3.4	4.0
Rockland	13,430	13,130	12,940	12,650	500	470	3.7	3.6
Rumford	10,110	9,900	9,330	9,190	780	700	7.7	7.1
Saint George	1,550	1,520	1,510	1,480	40	40	2.7	2.6
Sanford	11,240	11,180	10,630	10,600	610	580	5.4	5.2
Skowhegan	15,520	15,330	14,450	14,250	1,070	1,080	6.9	7.0
Waldoboro	10,250	10,120	9,880	9,790	360	330	3.5	3.3
Waterville	22,070	21,930	20,920	20,780	1,150	1,150	5.2	5.2
York	18,830	18,450	18,250	17,880	580	570	3.1	3.1
MAINE	719,100	710,200	684,100	678,900	31,800	31,300	4.4 %	4.4 %
UNITED STATES (000's)	150,327	148,478	139,861	139,861	7,870	8,616	5.2 %	5.8 %

Notes: (1) Civilian labor force, employed, and unemployed estimates are by place of residence. Year-ago estimates are revised. Items may not add due to rounding. All data exclude members of the Armed Forces.

(2) Total employment includes nonfarm wage and salary workers, agricultural workers, unpaid family workers, domestics, the self employed, and workers involved in labor disputes.

(3) People are classified as unemployed, regardless of their eligibility for unemployment benefits or public assistance, if they meet all of the following criteria: they were not employed during the survey week; they were available for work at that time; and they made specific efforts to find employment some time during the prior four weeks. Persons laid off from their former jobs and awaiting recall and those expecting to report to a job within 30 days need not be looking for work to be counted as unemployed.

(4) The unemployment rate is calculated by dividing the total number of unemployed by the total civilian labor force, and is expressed as a percent.

(5) Bangor, Lewiston-Auburn; Portland-South Portland-Biddeford; Portsmouth, NH-ME; and Rochester-Dover, NH-ME are Metropolitan Statistical Areas. Augusta, Brunswick, Rockland, Sanford, and Waterville are Micropolitan Statistical Areas.

(6) Maine portion of the area which includes towns in both Maine and New Hampshire.

Source: Maine Department of Labor, Labor Market Information Services, in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

TABLE XI

STATE OF MAINE FINANCIAL INSTITUTION DEPOSITS

Last Ten Fiscal Years
(Expressed in Thousands)

	<u>2005</u>		<u>2004</u>		<u>2003</u>		<u>2002</u>		<u>2001</u>	
	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>
Trust Companies	11	\$2,363,406	10	\$1,845,199	10	\$1,697,078	9	\$1,547,458	9	\$1,424,564
Limited Purpose Banks	10	-	9	-	8	-	7	-	6	-
National Banks	6	\$8,625,754	7	8,462,889	7	7,837,742	7	7,440,908	7	7,494,223
State Savings Banks	15	\$6,141,686	15	5,678,939	15	5,302,765	15	5,010,519	16	4,690,828
Federal Savings Banks	1	\$514,003	2	847,584	2	765,155	2	739,898	2	704,563
State Savings & Loans	3	\$117,200	3	112,302	3	110,428	3	103,550	3	100,834
Federal Savings & Loans	4	\$230,012	4	223,857	4	211,965	4	206,822	4	200,502
State Credit Unions	12	\$847,813	14	806,457	15	782,689	15	711,205	14	628,463
Federal Credit Unions	63	\$2,526,081	64	2,430,151	63	2,333,734	63	2,127,767	67	1,948,491
Total Institutions	125	\$21,365,955	128	\$20,407,378	127	\$19,041,556	128	\$17,888,127	128	\$17,192,468
State Chartered	51	\$9,470,105	51	\$8,442,897	51	\$7,892,960	49	\$7,372,732	48	\$6,844,689
Federally Chartered	74	\$11,895,850	77	11,964,481	76	11,148,596	76	10,515,395	80	10,347,779
Total Chartered	125	\$21,365,955	128	\$20,407,378	127	\$19,041,556	128	\$17,888,127	128	\$17,192,468

Source: Bureau of Financial Institutions, Maine Department of Professional and Financial Regulation.

<u>2000</u>		<u>1999</u>		<u>1998</u>		<u>1997</u>		<u>1996</u>	
<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>
10	\$2,488,507	11	\$2,958,142	12	\$2,660,193	13	\$2,790,194	14	\$5,396,641
5	-	5	772		-		-		-
6	6,035,433	5	2,920,566	5	2,915,927	6	3,433,699	5	1,032,321
16	4,269,611	17	6,909,744	17	6,497,694	17	5,307,205	17	5,062,377
4	750,020	4	661,957	4	613,691	4	556,835	4	428,519
3	94,665	3	95,868	3	91,170	3	88,399	3	83,630
4	179,365	4	178,385	4	173,879	4	168,591	5	243,010
13	502,274	13	501,390	12	422,829	11	380,613	12	368,532
72	1,841,490	75	1,816,004	77	1,721,696	80	1,650,747	82	1,579,902
133	\$16,161,365	134	\$16,042,828	138	\$15,097,079	142	\$14,376,283	137	\$14,194,932
47	\$7,355,057	49	\$10,465,916	44	\$9,671,886	44	\$8,566,411	46	\$10,911,180
86	8,806,308	88	5,576,912	90	5,425,193	94	5,809,872	96	3,283,752
133	\$16,161,365	137	\$16,042,828	134	\$15,097,079	138	\$14,376,283	142	\$14,194,932